

Policy and Resources Committee Project Reserve: 2020/21

| Budget | 2020/21 |
|-----------------------------------|------------------|
| Initial Budget | £ 450,000 |
| Less: Allocation spent in 2019/20 | -£ 30,000 |
| Revised Budget | £ 420,000 |

| Date | Name | 2020/21 Bid | 2020/21 Actual |
|----------|---|------------------|----------------|
| 06/06/19 | Housing Delivery Strategy - Request for funding to Appoint Advisors | £ 15,000 | £ - |
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| | Total Allocations | £ 15,000 | £ - |
| | Balance Remaining | £ 405,000 | |

Bids for Committee's Approval: **22 October 2020**

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|---|------------------|
| - | - |
| - | - |
| Total Balance if pending bids are approved | £ 405,000 |